

326 Huss Drive, Suite 150 Chico, California 95928-8441 (530) 809-4616 FAX (530) 879-2444

August 22, 2022

Mr. Vincent Mammano
Division Administrator
Federal Highway Administration
650 Capitol Mall, Suite 4-100
Sacramento, CA 95814

Attention: Mr. Antonio Johnson

Ms. Dana Hendrix
Office of Federal Programming and Data Management
California Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Ms. Jacqueline Kahrs

Mr. Ray Tellis Regional Administrator Federal Transit Administration 90 7th Street, Suite 15-300 San Francisco, CA 94103

Attention: Mr. Ted Matley

Subject: Butte County Association of Governments' Administrative Modifications No. 09 to the 2021 Federal Transportation Improvement Program

Dear Ms. Kahrs, Mr. Johnson, and Mr. Matley

On August 4, 2015, with the acknowledgment of the Butte County Association of Governments (BCAG) Board, the California Department of Transportation (Caltrans) delegated to the BCAG Executive Director the authority to approve Administrative Modifications to the Federal Statewide Transportation Improvement Program (FSTIP)/Federal Transportation Improvement Program (FTIP). This delegated authority is in accordance with the FSTIP/FTIP Amendment and Administrative Modification procedures.

The BCAG Executive Director has completed review of Administrative Modification No. 07 & No. 08 to the 2021 FTIP. The Executive Director finds that these proposed changes are consistent with the FTIP Amendment Policy adopted by the BCAG Board; therefore, approves these changes. BCAG certifies that the projects included in this modification are not included in any other amendment or modification to the 2021 FTIP currently out for public review or approval. BCAG staff reviewed the requests and has agreed to make administrative revisions to the 2021 FTIP reflecting changes to the projects below:

Modification 09:

1. SR 99 Corridor Bikeway Phase 5 –20th Street Crossing – City of Chico

The purpose of this modification was to add an additional \$500,000 to the construction component in the 2021/22 federal fiscal year. The 4 year 2021 FTIP Period project cost changed from \$10,104,000 to \$10,604,000. No other changes were made.

BCAG 2021 FTIP Administrative Modification No. 09 August 22, 2022

Page 2

BCAG concurs with the approval of these administrative modifications because:

- 1) The change in total funding is within the allowable threshold identified in the FSTIP/FTIP Administrative Modification and Amendment Procedures;
- 2) The projects are existing projects already included in the regional emissions analysis as appropriate and therefore does not warrant a new analysis; and
- 3) The proposed project changes do not interfere with timely implementation of any approved TCMs.

Revisions have been made to California Transportation Improvement Program (CTIPS) database and are reflected in the enclosure. This administrative modification relies on the FSTIP financial capacity. The financial constrain documentation will be updated to reflect changes made by this administrative modification in the next formal amendment. It should be noted that the changes to these projects does not require a re-determination of the air quality conformity analysis.

Under the delegated authority received from Caltrans, Administrative Modifications do not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and Federal Transit Administration that this Administrative Modification has taken place. If you have any questions, please contact Mr. Ivan Garcia, Programming Manager for BCAG directly at 530-809-4603 or by email at igarcia@bcag.org.

Thank you all for your assistance.

Sincerely,

Jon A Clark, Executive Director

IG

Distribution

Dana Hendrix & Abhijit Bagde, Caltrans HQ Programming Joan Davis, Caltrans District 03 Antonio Johnson, FHWA Jerome Wiggins, FTA Karina O'Connor, EPA

Enclosures:

- Summary of Changes & Performance Measures
- CTIPS Data Printouts After & Before Modification

				ВС	CAG 2021 FTIP Mo	dification #09				
			22-Aug-22							
		SUI								
Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE		st Increase /Decreas (if applicable) - EAR FTIP period only		4 YEAR TIP Period- Funding	Performance Measure Supportive Projects		
				New Cost	Prior Cost	% change	Change	PM 1	PM 2	PM 3
1	20200000117	SR 99 Corridor Bikeway Phase 5 - 20th Street Crossing	Modification #09. Adding \$500,000o in CMAQ for the Construction component in FFY 21/22. No other Changes. Project Description: SR 99 Corridor Bikeway Project Phase 5 completes the gap adjacent to SR 99 from Chico Mall across 20th Street to the south end of Business Lane for preliminary engineering. Scope of project is develop a new bicycle and pedestrian crossing over 20th Street in Chico.	\$ 10,604,000	\$ 10,104,000	5	\$ 500,000	x	x	х
PM 1 - Sa	fety (Fatalities ar	nd Injuries)								
		dition (Pavement and Brid	lges)							
PM 3 - Sy:	stem Performano	e (Congestion)								

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0117	TITLE (DESCRIPTION): SR 99 Corridor Bikeway Phase 5 - 20th Street Crossing	MPO Aprv:
CT PROJECT ID:			MPO ID.:	(SR 99 Corridor Bikeway Project Phase 5 completes the gap adjacent to SR 99 from Chico Mall across 20th	State Aprv:
			CMAQ13_4	Street to the south end of Business Lane for preliminary	Federal Aprv:
COUNTY:	ROUTE:		PM:	engineering. Scope of project is develop a new bicycle	
Butte County				and pedestrian crossing over 20th Street in Chico.	EPA TABLE II or III EXEMPT CATEGORY
				Project is included in the 2020 RTP/SCS Appendix 10-1,	
				Project 99	Bicycle and pedestrian facilities.
				Utilizing toll credits.)	

		ENCY: Chico, Ci R: Noel Carvalho			PHONE: (530) 879-6901					EMAIL: noel.carvalho@Chicoca.gov						
PRO IECT	VERSION	I HISTORY (Printe	ed Version is Shad	ded)								(Dollars in v	whole)			
Version	Status	Date	Updated By	,	ge Reason				A	mend No.		Prog Con	Prog RW	PE		
10	Active	08/19/2022	IGARCIA		dment - Cost/Sco	e/Sch.	Change	;	_	9		10,604,000	2,252,000	3,108,000		
9	Official	02/25/2021	IGARCIA		ion - Carry Over		J .			0		10,104,000	2,252,000	3,108,000		
8	Official	12/12/2019		-	e/Sch.	Change)		3		10,104,000	2,252,000	3,108,000			
7	Official	09/27/2018		Amendment - Cost/Scope/Sch. Change Adoption - Carry Over					0		, ,		3,250,000			
6	Official	02/22/2018	IGARCIA IGARCIA		dment - Cost/Sco	e/Sch.	Change	•		8				2,750,000		
5	Official	09/22/2016	IGARCIA		ion - Carry Over	, , , , , , , , , , , , , , , , , , , ,	o.i.a.i.go			0				500,000		
4	Official	08/07/2015	IGARCIA	•	dment - Cost/Sco	ne/Sch	Change	1		6				200,000		
3	Official	08/28/2014	IGARCIA			00,0011.	Onlango	,		0				200,000		
2	Official	12/13/2012	MPOBAGDE		Adoption - Carry Over Amendment - Other (Explain ==>)					1				200,000		
* CMAC					DDIOD	20	04	24.22	20.00	00.04	24.05	05.00	DEVOND	TOTAL		
* CMAQ -					PRIOR	20	-21	<u>21-22</u>	22-23	<u>23-24</u>	24-25	<u>25-26</u>	BEYOND	TOTAL		
* Fund Sour	ce 1 of 4			PE	1,834,101									1,834,101		
				RW												
* Fund Type	e: Congest	ion Mitigation		CON				500,000						500,000		
* Funding A	gency: Ch	ico, City of		Total:	1,834,101			500,000						2,334,101		
* Local Fund	ds -				PRIOR	2	0-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL		
				PE	1,273,899									1,273,899		
* Fund Sour	rce 2 of 4				1,270,000									1,270,000		
* Fund Type	e: City Fun	ds		RW												
	•			CON												
* Funding A	gency: Ch	ico, City of		Total:	1,273,899									1,273,899		
* Other Fed	-				PRIOR	20-21	21-2	2	22-23	23-24	24-25	<u>25-26</u>	BEYOND	TOTAL		
* Fund Sour	rce 3 of 4			PE												
i una ooui	00 0 01 4			RW												
* Fund Type	e: Active Tr	ransportation Prog	gram (ATP)	CON				10),104,000					10,104,000		
* Funding A	gency: Ch	ico, City of		Total:),104,000					10,104,000		
* Other State	e -				PRIOR	21	0-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL		
				PE	1 1010	. 2	<u></u>	<u> </u>	<u> </u>	20 27	2 7 20	20 20	DETOND	TOTAL		
* Fund Sour	rce 4 of 4			RW	2,252,000									2,252,000		
* Fund Type	e: Active Ti	ransportation Prog	gram - SHA	CON	2,202,000									2,202,000		
* Funding A	gency: Ch	ico, City of		Total:	2,252,000									2,252,000		
Project To	otal:				DDIOD	20.04	ı	21.22	20.0	2 22 24	24.25	25.26	DEVOND	TOTAL		
,				DE	PRIOR	20-21	<u> </u>	21-22	22-2	3 23-24	24-25	25-26	BEYOND	TOTAL		
				PE	3,108,000									3,108,000		
				RW	2,252,000									2,252,000		
				CON			50	00,000	10,104,00	0				10,604,000		
				Total:	5,360,000		50	00,000	10,104,00	0				15,964,000		

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) **Local Highway System**

Comments:
******** Version 10 - 08/19/2022 ******** Modification #09 - Cost increase to CON - \$500k in CMAQ funds in FY 21/22.

******* Version 1 - 01/11/21 *******

Project data transfered from 2018 FTIP.
******** Version 8 - 10/02/2019 ********

Identifying ATP Cycle 4 Grant award for project: \$12,356,000. Updated "prior" FY 16/17 local funds

****** Version 1 - 07/26/18 *******

Construction estimate is \$14 million and reasonably available with local, CMAQ and other state or federal grant funding. Utilizing toll credits for CMAQ: \$1,436,000 @20% = \$287,200 in toll credits.

Project data transferred from 2016 FTIP.
********* Version 6 - 04/20/2018 *********
Cost increase for Preliminary Engineering with CMAQ and Local: CMAQ: \$1.436 million in FY 17/18

Local: \$314k in FY 16/17 & \$500k in FY 17/18
******** Version 1 - 07/05/16 ********

Project data transfered from 2014 FTIP.

**** Version 4 - 07/15/2015 ****** Admin Modification: Project pushed out to FY 15/16 (PE). No other changes.
********* Version 1 - 06/12/14 ********

Project data transfered from 2012 FTIP. Moved PE to FY 14/15. IG ******** DFTIP Version 2 - 11/16/2012 ********

Amendment 1 - Clarify use of Toll Credits to fulfill federal match requirements. no change in funding.

******** Version 1 - 06/29/2012 *********

New CMAQ Project - Bike and Pedestrian Project:

Emissions Reductions (kg/day)

ROG: .4943 NOx: .3837 CO: 12.43 PM: .135

CB Ratio: \$32,960 / ton

The project is exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Air Quality) indicating that bike and pedestrian facilities are

2,252,000

TOTAL

3,108,000

2,252,000

10,104,000

15,464,000

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole)

DIST: PPNO: E 03 CT PROJECT ID:	A: CTIPS ID: 202-0000-0117 MPO ID.: CMAQ13_4	,	SR 99 Corridor Bikev									
COUNTY: ROUTE: Butte County	PM:		Local Highway System TITLE (DESCRIPTION): SR 99 Corridor Bikeway Phase 5 - 20th Street Crossing (SR 99 Corridor Bikeway Project Phase 5 completes the gap adjacent to SR 99 from Chico Mall across 20th Street to the south end of Business Lane for preliminary engineering. Scope of project is develop a new bicycle and pedestrian crossing over 20th Street in Chico. Project is included in the 2020 RTP/SCS Appendix 10-1, Project 99 Utilizing toll credits.)					MPO Aprv: 02/25/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021 EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.				
IMPLEMENTING AGENCY: Chico, PROJECT MANAGER: BRENDAN			PHONE: (530)	879-6901			EMAIL:	: Brendan.	.ottoboni@Chic	oca.gov		
PROJECT VERSION HISTORY (Pr	inted Version is Shad	ded)							(Dollars in w	rhole)		
Version Status Date 10 Active 08/19/2022 9 Official 02/25/2021	Updated By IGARCIA IGARCIA	Amen	ge Reason dment - Cost/Scope/S ion - Carry Over	ch. Change		Am	end No. 9 0		Prog Con 10,604,000 10,104,000	Prog RW 2,252,000 2,252,000	<u>PE</u> 3,108,000 3,108,000	
8 Official 12/12/2019 7 Official 09/27/2018 6 Official 02/22/2018 5 Official 09/22/2016 4 Official 08/07/2015 3 Official 08/28/2014 2 Official 12/13/2012	IGARCIA IGARCIA IGARCIA IGARCIA IGARCIA IGARCIA IGARCIA IGARCIA MPOBAGDE	Amend Adopti Amend Adopti Amend Adopti	ion - Carry Over diment - Cost/Scope/S ion - Carry Over dment - Cost/Scope/S ion - Carry Over dment - Cost/Scope/S ion - Carry Over dment - Other (Explain	sch. Change	1		3 0 8 0 6 0		10,104,000	2,252,000	3,108,000 3,250,000 2,750,000 500,000 200,000 200,000 200,000	
* CMAQ - * Fund Source 1 of 4 * Fund Type: Congestion Mitigation		PE RW	<u>PRIOR</u> 1,834,101	20-21	21-22	<u>22-23</u>	23-24	<u>24-25</u>	<u>25-26</u>	BEYOND	<u>TOTAL</u> 1,834,101	
* Funding Agency: Chico, City of		CON Total:	1,834,101								1,834,101	
* Local Funds - * Fund Source 2 of 4 * Fund Type: City Funds		PE RW CON	<u>PRIOR</u> 1,273,899	20-21	21-22	22-23	23-24	<u>24-25</u>	<u>25-26</u>	BEYOND	<u>TOTAL</u> 1,273,899	
* Funding Agency: Chico, City of		Total:	1,273,899								1,273,899	
* Other Fed - * Fund Source 3 of 4		PE RW	PRIOR 20-2	<u>21-2</u>	2	22-23	23-24	24-25	<u>25-26</u>	BEYOND	TOTAL	
* Fund Type: Active Transportation P	CON	10,104,000							10,104,000			
* Funding Agency: Chico, City of	Total:				10,104,000					10,104,000		
* Other State - * Fund Source 4 of 4 * Fund Type: Active Transportation P	rogram - SHA	PE RW CON	<u>PRIOR</u> 2,252,000	20-21	21-22	22-23	23-24	<u>24-25</u>	25-26	BEYOND	<u>TOTAL</u> 2,252,000	

* Funding Agency: Chico, City of

Project Total:

Total:

PΕ

RW

CON

Total:

2,252,000

PRIOR

3,108,000

2,252,000

5,360,000

20-21

21-22

22-23

10,104,000

10,104,000

23-24

<u>24-25</u> <u>25-26</u>

BEYOND

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) **Local Highway System**

Comments:
******* Version 1 - 01/11/21 ********

Project data transfered from 2018 FTIP.
******** Version 8 - 10/02/2019 ********

Identifying ATP Cycle 4 Grant award for project: \$12,356,000. Updated "prior" FY 16/17 local funds

****** Version 1 - 07/26/18 *******

Construction estimate is \$14 million and reasonably available with local, CMAQ and other state or federal grant funding. Utilizing toll credits for CMAQ: \$1,436,000 @20% = \$287,200 in toll credits.

Project data transferred from 2016 FTIP.
******** Version 6 - 04/20/2018 ********

Cost increase for Preliminary Engineering with CMAQ and Local:

CMAQ: \$1.436 million in FY 17/18

Local: \$314k in FY 16/17 & \$500k in FY 17/18
******** Version 1 - 07/05/16 ********

Project data transfered from 2014 FTIP.

**** Version 4 - 07/15/2015 ****

Admin Modification: Project pushed out to FY 15/16 (PE). No other changes. ******** Version 1 - 06/12/14 ********

Project data transfered from 2012 FTIP.

Moved PE to FY 14/15. IG
********* DFTIP Version 2 - 11/16/2012 ********

New CMAQ Project - Bike and Pedestrian Project:

Emissions Reductions (kg/day)

ROG: .4943 NOx: .3837

CO: 12.43 PM: .135

CB Ratio: \$32,960 / ton

The project is exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Air Quality) indicating that bike and pedestrian facilities are